

2012

**CERTIFICATE**

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF SPIVEY**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	150,540	9,520	
Debt Service	10-113	8			
Special Highway		9	4,906		
Water Fund		9	23,500		
Sewer Fund		10	5,511		
Fire Fund		10	66,439		
<b>Totals</b>		xxxxxx	250,896	9,520	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization		12			Nov 1, 2011 Total Assessed Valuation

Assisted by:  
James L. Ireland, C.P.A.

Address:  
519 S. Abilene  
Valley Center, KS 67147

Date Attested: \_\_\_\_\_ 2011

County Clerk

*James L. Ireland*  
*James L. Ireland*  
*James L. Ireland*  
*James L. Ireland*  
*James L. Ireland*  
Governing Body

CITY OF SPIVEY

2012

## Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 14,764
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,764
<b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ 0
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ 164,726
5b. Personal Property 2010	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 164,726
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	164,726
9. Total Estimated Valuation July 1, 2011	657,473
10. Total Valuation less Valuation Adjustment (9 minus 8)	492,747
11. Factor for Increase (8 divided by 10)	0.33430
12. Amount of Increase (11 times 3)	+ \$ 4,936
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 19,700
14. Debt Service Levy in this 2012 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	19,700

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF SPIVEY

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	14,764	1,636	14	61	0
Debt Service					
TOTAL	14,764	1,636	14	61	0

County Treas Motor Vehicle Estimate	<u>1,636</u>			
County Treasurers Recreational Vehicle Estimate		<u>14</u>		
County Treasurers 16/20M Vehicle Estimate			<u>61</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.11081</u>			
Recreational Vehicle Factor		<u>0.00095</u>		
16/20 Vehicle Factor			<u>0.00413</u>	
Slider Factor				<u>0.00000</u>

CITY OF SPIVEY

2012

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
		NONE			
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

[illegible]

CITY OF SPIVEY

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
				NONE			
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF SPIVEY

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	160,658	188,261	96,899
Receipts:			
Ad Valorem Tax	11,421	14,764	xxxxxxxxxxxxxxxx
Delinquent Tax	432		
Motor Vehicle Tax	2,129	1,723	1,636
Recreational Vehicle Tax	19	9	14
16/20M Vehicle Tax	575	108	61
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,524	1,500	1,400
Local Sales Tax	52,360	40,000	40,000
Franchise Tax	1,538	1,000	1,000
Licenses			
Burn Permit	5		
Oil Royalties	71		
Antique Tag	32		
From Discontinued Fund	152		
In Lieu of Tax (IRB)			
Interest on Idle Funds	19	10	10
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>70,277</b>	<b>59,114</b>	<b>44,121</b>
<b>Resources Available:</b>	<b>230,935</b>	<b>247,375</b>	<b>141,020</b>
Expenditures:			
Salaries & Wages	11,682	15,000	17,500
Mayor and Council Fees	1,482	1,500	2,000
Payroll Taxes	1,111	3,000	3,250
Street Lights	3,525	4,000	4,250
Office Supplies	697	3,000	3,250
Maintenance	5,161	6,000	6,250
Phone	679	2,000	2,250
Insurance	8,088	8,250	8,500
Royalty Taxes	61	85	85
Legal Fees & Publications	3,920	9,000	10,000
Postage	364	350	400
Budget Preparation	545	625	600
Mileage	900	560	600
Dues	205	1,250	1,500
Capital Outlay		95,000	89,085
Trash	2,721		
Neighborhood Revitalization Rebate	733	856	1,020
Miscellaneous	800		
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>42,674</b>	<b>150,476</b>	<b>150,540</b>
Unencumbered Cash Balance Dec 31	188,261	96,899	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	126,306	151,922	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,540
Tax Required			9,520
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			<b>9,520</b>

CITY OF SPIVEY

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	39		
Recreational Vehicle Tax			
16/20M Vehicle Tax	98		
Slider			
Transfer to General Fund	(152)		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.000		
	Amount of 2011 Ad Valorem Tax		

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.000		
	Amount of 2011 Ad Valorem Tax		



CITY OF SPIVEY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,697	3,016	2,926
Receipts:			
State of Kansas Gas Tax	1,920	1,910	1,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,920</b>	<b>1,910</b>	<b>1,980</b>
<b>Resources Available:</b>	<b>3,617</b>	<b>4,926</b>	<b>4,906</b>
Expenditures:			
Street Repair and Maint	601	2,000	4,906
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>601</b>	<b>2,000</b>	<b>4,906</b>
Unencumbered Cash Balance Dec 31	3,016	2,926	0
2010/2011 Budget Authority Amount:	3,352	3,607	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water Fund</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,922	19,231	20,731
Receipts:			
Charges to Customers	17,558	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>17,558</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>30,480</b>	<b>35,231</b>	<b>36,731</b>
Expenditures:			
Water Purchases	8,419	9,500	12,500
System Operation and Maintenance	2,830	5,000	3,500
Capital Outlay			7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>11,249</b>	<b>14,500</b>	<b>23,500</b>
Unencumbered Cash Balance Dec 31	19,231	20,731	13,231
2010/2011 Budget Authority Amount:	32,277	23,922	

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Sewer Fund</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,215	3,511	2,011
Receipts:			
Charges to Customers	3,600	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>3,600</b>	<b>3,500</b>	<b>3,500</b>
<b>Resources Available:</b>	<b>6,815</b>	<b>7,011</b>	<b>5,511</b>
Expenditures:			
System Operation and Maintenance	3,304	5,000	5,511
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>3,304</b>	<b>5,000</b>	<b>5,511</b>
Unencumbered Cash Balance Dec 31	3,511	2,011	0
2010/2011 Budget Authority Amount:	7,331	6,515	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Fire Fund</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	30,712	38,439	43,939
Receipts:			
Fire Contracts	27,000	22,500	22,500
Oil Royalties	56		
Interest on Idle Funds	16		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>27,072</b>	<b>22,500</b>	<b>22,500</b>
<b>Resources Available:</b>	<b>57,784</b>	<b>60,939</b>	<b>66,439</b>
Expenditures:			
Fire Equipment	7,959	8,000	9,000
Fire Runs	725	800	1,000
Repairs	6,631	6,000	7,000
Phone	269	300	500
Electricity	699	700	1,000
Fuel	1,012	1,200	1,500
Payments to other Departments	2,000		46,439
Capital Outlay			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>19,345</b>	<b>17,000</b>	<b>66,439</b>
Unencumbered Cash Balance Dec 31	38,439	43,939	0
2010/2011 Budget Authority Amount:	24,678	66,115	

2012

**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF SPIVEY**

will meet on August 2, 2011 at 7:00 at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,674	14.239	150,476	14.759	150,540	9,520	14.480
Debt Service							
Special Highway	601		2,000		4,906		
Water Fund	11,249		14,500		23,500		
Sewer Fund	3,304		5,000		5,511		
Fire Fund	19,345		17,000		66,439		
Totals	77,173	14.239	188,976	14.759	250,896	9,520	14.480
Less: Transfers	0		0		0		
Net Expenditure	77,173		188,976		250,896		
Total Tax Levied	10,647		14,764		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	747,770		596,727		657,473		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City Official Title: City Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,687	14.734	1,020
Debt Service			
TOTAL	9,687	14.734	1,020

2011 July 1 Valuation: 657,473Valuation Factor: 657.473Neighborhood Revitalization Subj to Rebate: 69,248Neighborhood Revitalization factor: 69.248

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Day of.....July....., 2011

(First published in the Kingman Leader-Courier Thursday, July 21, 2011) It

# **NOTICE OF BUDGET HEARING**

The governing body

## **CITY OF SPIVEY**

will meet on August 2, 2011 at 7:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 Budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,674	14.239	150,476	14.759	150,540	9,520	14.480
Debt Service							
Special Highway	601		2,000		4,906		
Water Fund	11,249		14,500		23,500		
Sewer Fund	3,304		5,000		5,511		
Fire Fund	19,345		17,000		66,439		
Totals	77,173	14.239	188,976	14.759	250,896	9,520	14.480
Less: Transfers	0		0		0		
Net Expenditure	77,173		188,976		250,896		
Total Tax Levied	10,647		14,764		XXXXXXXXXXXXXXXX		
Assessed Valuation	747,770		596,727		657,473		

## Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

*Harriett Oller*  
City Official Title: City Clerk

SEAL